

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/HHS	Catholic Charities		\$ 6,109,208	\$ 6,109,208		7/1/2021 - 6/30/2026		\$ 1,090,930	\$ 1,090,930	#DIV/0!	New Original Agreement (to continue existing services)
<p>Purpose: The requested action is the approval of a new agreement for existing services with Catholic Charities. The HIV Assisted Housing Subsidies program was solicited by DPH's HIV Health Services (HHS) section to replace the expiring RFP authority for this service. Catholic Charities was selected to continue to provide these services. The Total Contract Amount with Contingency requested is \$6,109,208 with a term from 07/01/2021 through 06/30/2026, for a total of 5 years. This contract provides HIV Housing Subsidy services for HIV+ people living in San Francisco. The proposed new agreement is authorized under RFP 39-2020.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,109,208, which includes (1) an annual amount of \$1,090,930 for FY21/22 thru FY25/26, or \$5,454,650; and (2) an amount of \$654,558 which is the 12% Contingency value amount applied for FY21/22 thru FY25/26.</p>											
Target Population:	The target population is severe need HIV+ individuals, with a preference given to those who are diagnosed with disabling HIV or AIDS and are housed but are in imminent danger of losing secure housing because of income and/or presenting issues including those who are dually and triply diagnosed. This target population is prioritized by income i.e.; the lowest income has the highest priority.										
Service Description:	HIV Assisted Housing Subsidies provides monthly financial assistance in the form of a rental subsidy to help low income HIV+ SF residents who are homeless, at risk of homelessness or marginally housed. Services also assist clients to secure and maintain stable, safe, and affordable housing by providing short-term housing advocacy including the development of a housing stability plan that supports clients to access and remain in care.										
UOS (annual):	Rental Subsidy Days: \$1,090,178/87,600 = \$12.41 (General Fund)										
NOC (annual):	Rental Subsidy Days: 240 Unduplicated Clients (General Fund)										
Funding Source(s):	General Fund										
Selection Type:	RFP 39-2020 HIV Health Services Rental Subsidies Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										